

Virginia Dept. of Health Professions Revenue and Expenditures Summary

July 1, through September 30, 2004

	<u>309- Brd of Health Professions</u>
Revenue	
2400 · Fee Revenue	
2401 · Application Fee	500.00
Total 2400 · Fee Revenue	<u>500.00</u>
Total Revenue	500.00
Expenditures	
1100 · Personal Services	
1110 · Employee Benefits	
1111 · Employer Retirement Contrib.	855.51
1112 · Fed Old-Age Ins- Sal St Emp	726.81
1113 · Fed Old-Age Ins- Wage Earners	41.64
1115 · Medical/Hospitalization Ins.	611.29
1116 · Retiree Medical/Hospitalizatn	98.04
1117 · Long term Disability Ins	150.79
Total 1110 · Employee Benefits	<u>2,484.08</u>
1120 · Salaries	
1123 · Salaries, Classified	9,623.67
Total 1120 · Salaries	<u>9,623.67</u>
1130 · Special Payments	
1134 · Specified Per Diem Payment	1,000.00
1138 · Deferred Compnsth Match Pmts	92.40
Total 1130 · Special Payments	<u>1,092.40</u>
1140 · Wages	
1141 · Wages, General	544.34
Total 1140 · Wages	<u>544.34</u>
Total 1100 · Personal Services	13,744.49
1200 · Contractual Services	
1209 · Charge Card Purchases	143.64
1210 · Communication Services	
1216 · Telecommunications Svcs (DIT)	107.97
Total 1210 · Communication Services	<u>107.97</u>
1260 · Support Services	
1266 · Manual Labor Services	137.94
1267 · Production Services	321.58
1268 · Skilled Services	32,920.00
Total 1260 · Support Services	<u>33,379.52</u>
1280 · Transportation Services	
1282 · Travel, Personal Vehicle	1,065.36
1285 · Travel, Subsistence & Lodging	374.00
1288 · Trvl, Meal Reimb- Not Rprtbl	237.00
Total 1280 · Transportation Services	<u>1,676.36</u>

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	<u>309- Brd of Health Professions</u>
Total 1200 · Contractual Services	35,307.49
1300 · Supplies And Materials	
1360 · Residential Supplies	
1362 · Food and Dietary Supplies	13.25
Total 1360 · Residential Supplies	<u>13.25</u>
Total 1300 · Supplies And Materials	13.25
1400 · Transfer Payments	
1410 · Awards, Contrib., and Claims	
1413 · Premiums	300.00
Total 1410 · Awards, Contrib., and Claims	<u>300.00</u>
Total 1400 · Transfer Payments	300.00
1500 · Continuous Charges	
1520 · Capital Lease Payments	
1525 · Building Capital Leases	1,001.31
Total 1520 · Capital Lease Payments	<u>1,001.31</u>
1530 · Operating Lease Payments	
1534 · Equipment Rentals	471.00
Total 1530 · Operating Lease Payments	<u>471.00</u>
Total 1500 · Continuous Charges	1,472.31
2200 · Equipment Expendituress	
2209 · Charge Card Purchases	180.00
Total 2200 · Equipment Expendituress	<u>180.00</u>
Total Direct Expenditures	<u>51,017.54</u>
Net Revenue	<u><u>-50,517.54</u></u>